

AYUNTAMIENTO DE TÍAS

PRESUPUESTO DE PERSONAL LABORAL AÑO 2023

| DEPARTAMENTO | GR | NV | CATEGORÍA | Nro. | SALARIO | CP. CONVENIO | CP. TRABAJO | ANTIGÜED | RESIDENC | PAGAS EXTRAS | C.P.T. | SEG. SOCIAL | TOTAL | |
|---------------------------------|----------|-------------------|-----------------------------------|----------|------------------|-------------------|------------------|-------------------|------------------|------------------|------------------|------------------|-------------------|------------------|
| ADMINISTRACIÓN FINANCIERA | C2 | 18 | AUXILIAR ADMINISTRATIVO/A | 1 | 8.434,80 | 5.557,32 | 8.557,80 | 1.705,05 | 4.840,74 | 4.037,00 | 0,00 | 10.619,03 | 43.751,74 | |
| | | | | 2 | 8.434,80 | 5.557,32 | 8.557,80 | 1.515,60 | 4.675,32 | 3.995,36 | 0,00 | 10.491,95 | 43.228,15 | |
| | | | Total C2 | | | | | 16.869,60 | 11.114,64 | 17.115,60 | 3.220,65 | 9.516,06 | 8.032,36 | 0,00 |
| Total ADMINISTRACIÓN FINANCIERA | | | | | | 16.869,60 | 11.114,64 | 17.115,60 | 3.220,65 | 9.516,06 | 8.032,36 | 0,00 | 21.110,98 | 86.979,89 |
| ADMINISTRACIÓN GENERAL | A1 | 29 | SOCIOLOGO/A TEC. ESTADÍSTICA | 1 | 15.610,56 | 12.230,64 | 9.902,40 | 6.860,96 | 13.837,42 | 6.004,79 | 0,00 | 17.289,69 | 81.736,46 | |
| | Total A1 | | | | | 15.610,56 | 12.230,64 | 9.902,40 | 6.860,96 | 13.837,42 | 6.004,79 | 0,00 | 17.289,69 | 81.736,46 |
| | C1 | 22 | ADMN. INFORMÁTICA | 1 | 1 | 10.134,84 | 7.176,36 | 9.092,76 | 4.080,12 | 8.107,44 | 4.758,40 | 0,00 | 13.893,65 | 57.243,57 |
| | | | | | 2 | 10.134,84 | 7.176,36 | 9.092,76 | 2.983,32 | 7.155,72 | 4.616,52 | 0,00 | 13.191,63 | 54.351,15 |
| | | | ADMINISTRATIVO/A | 2 | 1 | 10.134,84 | 7.176,36 | 9.092,76 | 2.674,22 | 6.886,82 | 4.589,84 | 0,00 | 12.997,83 | 53.552,67 |
| | | | | | 3 | 10.134,84 | 7.176,36 | 9.092,76 | 2.967,36 | 7.139,40 | 4.598,32 | 0,00 | 13.175,45 | 54.284,49 |
| | | | TÉCNICO/A SIST. MICROINFORMÁTICOS | 1 | 10.134,84 | 7.176,36 | 9.092,76 | 1.854,60 | 6.171,36 | 4.438,24 | 0,00 | 12.457,25 | 51.325,41 | |
| | Total C1 | | | | | 50.674,20 | 35.881,80 | 45.463,80 | 14.559,62 | 35.460,74 | 23.001,32 | 0,00 | 65.715,81 | 270.757,29 |
| | C2 | 18 | AUXILIAR ADMINISTRATIVO/A | 1 | 1 | 8.434,80 | 5.557,32 | 8.557,80 | 1.515,60 | 4.675,32 | 3.995,36 | 0,00 | 10.491,95 | 43.228,15 |
| | | | | | 2 | 8.434,80 | 5.557,32 | 8.557,80 | 1.789,25 | 4.914,26 | 4.057,82 | 0,00 | 10.676,26 | 43.987,51 |
| 3 | | | | | 8.434,80 | 5.557,32 | 8.557,80 | 1.599,80 | 4.748,84 | 4.016,18 | 0,00 | 10.549,17 | 43.463,91 | |
| 4 | | | | | 8.434,80 | 5.557,32 | 8.557,80 | 1.515,60 | 4.675,32 | 3.995,36 | 0,00 | 10.491,95 | 43.228,15 | |
| 5 | | | | | 8.434,80 | 5.557,32 | 8.557,80 | 1.263,00 | 4.454,76 | 3.953,72 | 0,00 | 10.326,96 | 42.548,36 | |
| 6 | | | | | 8.434,80 | 5.557,32 | 8.557,80 | 2.041,85 | 5.134,82 | 4.099,46 | 0,00 | 10.841,25 | 44.667,30 | |
| | | | NOTIFICADOR/A | 1 | 8.434,80 | 5.557,32 | 8.557,80 | 1.515,60 | 4.675,32 | 3.995,36 | 0,00 | 10.491,95 | 43.228,15 | |
| Total C2 | | | | | 59.043,60 | 38.901,24 | 59.904,60 | 11.240,70 | 33.278,64 | 28.113,26 | 0,00 | 73.869,49 | 304.351,53 | |
| E | 14 | SUBALTERNO/A | 1 | 7.720,20 | 4.293,60 | 8.366,52 | 1.519,68 | 4.291,92 | 3.649,84 | 0,00 | 9.564,28 | 39.406,04 | | |
| Total E | | | | | 7.720,20 | 4.293,60 | 8.366,52 | 1.519,68 | 4.291,92 | 3.649,84 | 0,00 | 9.564,28 | 39.406,04 | |
| Total ADMINISTRACIÓN GENERAL | | | | | | 133.048,56 | 91.307,28 | 123.637,32 | 34.180,96 | 86.868,72 | 60.769,21 | 0,00 | 166.439,27 | 696.251,32 |
| C2 | 18 | ENCARGADO GENERAL | 1 | 1 | 8.434,80 | 5.557,32 | 8.557,80 | 1.010,40 | 4.234,20 | 3.912,08 | 0,00 | 10.161,97 | 41.868,57 | |
| | | | | 2 | 8.434,80 | 5.557,32 | 8.557,80 | 1.747,15 | 4.877,50 | 4.037,00 | 0,00 | 10.644,31 | 43.855,88 | |
| | | Total C2 | | | | | 16.869,60 | 11.114,64 | 17.115,60 | 2.757,55 | 9.111,70 | 7.949,08 | 0,00 | 20.806,28 |

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AYUNTAMIENTO DE TÍAS PRESUPUESTO DE PERSONAL LABORAL AÑO 2023

| DEPARTAMENTO | GR | NV | CATEGORÍA | Nro. | SALARIO | CP. CONVENIO | CP. TRABAJO | ANTIGÜED | RESIDENC | PAGAS EXTRAS | C.P.T. | SEG. SOCIAL | TOTAL |
|--|----------|----------|------------------------------|----------|----------|--------------|-------------|----------|----------|--------------|----------|-------------|-----------|
| CARRERAS Y | E | 14 | CHOFER | 1 | 7.720,20 | 4.293,60 | 8.502,00 | 949,80 | 3.792,60 | 3.577,50 | 0,00 | 10.698,04 | 39.533,74 |
| | | | | 2 | 7.720,20 | 4.293,60 | 8.502,00 | 759,84 | 3.626,16 | 3.545,86 | 0,00 | 10.554,08 | 39.001,74 |
| | | | | 3 | 7.720,20 | 4.293,60 | 8.502,00 | 2.279,52 | 4.957,68 | 3.798,98 | 1.193,92 | 11.705,78 | 44.451,68 |
| | | | CHOFER-TRACTORISTA | 1 | 7.720,20 | 4.293,60 | 8.502,00 | 0,00 | 2.960,40 | 3.419,30 | 0,00 | 9.978,23 | 36.873,73 |
| | | | | | 7.720,20 | 4.293,60 | 7.674,12 | 807,33 | 3.667,77 | 3.423,70 | 0,00 | 10.234,67 | 37.821,39 |
| | | | FONTANERO | 2 | 7.720,20 | 4.293,60 | 7.674,12 | 0,00 | 2.960,40 | 3.281,32 | 0,00 | 9.619,90 | 35.549,54 |
| | | | | | 7.720,20 | 4.293,60 | 7.674,12 | 1.519,68 | 4.291,92 | 3.534,44 | 0,00 | 10.771,60 | 39.805,56 |
| | | | OFICIAL 2º | 2 | 7.720,20 | 4.293,60 | 7.674,12 | 1.519,68 | 4.291,92 | 3.534,44 | 0,00 | 10.771,60 | 39.805,56 |
| | | | | | 7.720,20 | 4.293,60 | 7.674,12 | 569,88 | 3.459,72 | 3.376,24 | 0,00 | 10.051,78 | 37.145,54 |
| | | | PEÓN ALBAÑIL | 1 | 7.720,20 | 4.293,60 | 7.674,12 | 1.614,66 | 4.375,14 | 3.550,26 | 0,00 | 10.843,58 | 40.071,56 |
| | | | SOLDADOR | | 7.720,20 | 4.293,60 | 7.674,12 | 1.519,68 | 4.291,92 | 3.534,44 | 0,00 | 10.771,60 | 39.805,56 |
| | | | | | 7.720,20 | 4.293,60 | 7.674,12 | 1.709,64 | 4.458,36 | 3.566,08 | 0,00 | 10.915,56 | 40.337,56 |
| | | | PEÓN MANTENIMIENTO GENERAL | 3 | 7.720,20 | 4.293,60 | 7.674,12 | 1.329,72 | 4.125,48 | 3.502,80 | 0,00 | 10.627,64 | 39.273,56 |
| | | | | | 7.720,20 | 4.293,60 | 7.674,12 | 949,80 | 3.792,60 | 3.439,52 | 0,00 | 10.339,71 | 38.209,55 |
| | | | OPER. MANTENIMIENTO GENERAL. | 2 | 7.720,20 | 4.293,60 | 7.674,12 | 1.044,78 | 3.875,82 | 3.455,34 | 0,00 | 10.411,69 | 38.475,55 |
| | | | | 3 | 7.720,20 | 4.293,60 | 7.674,12 | 2.089,56 | 4.791,24 | 3.629,36 | 0,00 | 11.203,49 | 41.401,57 |
| | | | | 4 | 7.720,20 | 4.293,60 | 7.674,12 | 1.139,76 | 3.959,04 | 3.471,16 | 0,00 | 10.483,67 | 38.741,55 |
| | | | | 5 | 7.720,20 | 4.293,60 | 7.674,12 | 1.139,76 | 3.959,04 | 3.471,16 | 0,00 | 10.483,67 | 38.741,55 |
| | | | | 6 | 7.720,20 | 4.293,60 | 7.674,12 | 949,80 | 3.792,60 | 3.439,52 | 0,00 | 10.339,71 | 38.209,55 |
| | | | | 7 | 7.720,20 | 4.293,60 | 7.674,12 | 0,00 | 2.960,40 | 3.281,32 | 0,00 | 9.619,90 | 35.549,54 |
| 8 | 7.720,20 | 4.293,60 | | 7.674,12 | 31,66 | 2.988,14 | 3.297,14 | 0,00 | 9.647,80 | 35.652,66 | | | |
| 9 | 7.720,20 | 4.293,60 | | 7.674,12 | 0,00 | 2.960,40 | 3.281,32 | 0,00 | 9.619,90 | 35.549,54 | | | |
| 10 | 7.720,20 | 4.293,60 | | 7.674,12 | 0,00 | 2.960,40 | 3.281,32 | 0,00 | 9.619,90 | 35.549,54 | | | |

AYUNTAMIENTO DE TÍAS PRESUPUESTO DE PERSONAL LABORAL AÑO 2023

| DEPARTAMENTO | GR | NV | CATEGORÍA | Nro. | SALARIO | CP. CONVENIO | CP. TRABAJO | ANTIGÜED | RESIDENC | PAGAS EXTRAS | C.P.T. | SEG. SOCIAL | TOTAL |
|--------------|----|----|---|------|-------------------|-------------------|-------------------|------------------|-------------------|-------------------|-----------------|-------------------|---------------------|
| | | | | 11 | 7.720,20 | 4.293,60 | 7.674,12 | 0,00 | 2.960,40 | 3.281,32 | 0,00 | 9.619,90 | 35.549,54 |
| | | | | 12 | 7.720,20 | 4.293,60 | 7.674,12 | 0,00 | 2.960,40 | 3.281,32 | 0,00 | 9.619,90 | 35.549,54 |
| | | | | 13 | 7.720,20 | 4.293,60 | 7.674,12 | 0,00 | 2.960,40 | 3.281,32 | 0,00 | 9.619,90 | 35.549,54 |
| | | | | 14 | 7.720,20 | 4.293,60 | 7.674,12 | 0,00 | 2.960,40 | 3.281,32 | 0,00 | 9.619,90 | 35.549,54 |
| | | | CHOFER-OPERARIO MANTENIMIENTO GRAL. | 1 | 7.720,20 | 4.293,60 | 8.502,00 | 0,00 | 2.960,40 | 3.419,30 | 0,00 | 9.978,23 | 36.873,73 |
| | | | Total E | | 216.165,60 | 120.220,80 | 219.014,76 | 21.924,55 | 102.101,15 | 96.237,10 | 1.193,92 | 287.771,33 | 1.064.629,21 |
| | | | Total CARRETERAS Y CAMINOS VECINALES | | 233.035,20 | 131.335,44 | 236.130,36 | 24.682,10 | 111.212,85 | 104.186,18 | 1.193,92 | 308.577,61 | 1.150.353,66 |
| | C1 | 22 | PROFESOR/A GUITARRA | 1 | 10.134,84 | 7.176,36 | 9.092,76 | 2.225,52 | 6.494,04 | 4.491,60 | 0,00 | 12.696,65 | 52.311,77 |
| | | | PROFESOR/A SOLFEO | 1 | 10.134,84 | 7.176,36 | 9.092,76 | 2.225,52 | 6.494,04 | 4.491,60 | 0,00 | 12.696,65 | 52.311,77 |
| | | | PROFESOR/A MÚSICA Y SOLFEO | 2 | 10.134,84 | 7.176,36 | 9.092,76 | 2.225,52 | 6.494,04 | 4.491,60 | 0,00 | 12.696,65 | 52.311,77 |
| | | | DISEÑADOR/A GRÁFICO | 1 | 10.134,84 | 7.176,36 | 9.092,76 | 2.070,97 | 6.359,59 | 4.491,60 | 0,00 | 12.604,02 | 51.930,14 |
| | | | Total C1 | | 50.674,20 | 35.881,80 | 45.463,80 | 10.973,05 | 32.335,75 | 22.458,00 | 0,00 | 63.390,62 | 261.177,22 |
| | C2 | 18 | AUXILIAR ADMINISTRATIVO/A | 1 | 8.434,80 | 5.557,32 | 8.557,80 | 3.031,20 | 5.998,68 | 4.245,20 | 0,00 | 11.481,91 | 47.306,91 |
| | | | | 2 | 4.217,40 | 2.778,66 | 4.278,90 | 1.136,70 | 2.668,50 | 2.060,14 | 0,00 | 5.493,47 | 22.633,77 |
| | | | | 3 | 8.434,80 | 5.557,32 | 8.557,80 | 2.778,60 | 5.778,12 | 4.203,56 | 5.566,22 | 11.316,92 | 52.193,34 |
| | | | | 4 | 8.434,80 | 5.557,32 | 8.557,80 | 1.978,70 | 5.079,68 | 4.078,64 | 0,00 | 10.796,66 | 44.483,60 |
| | | | ANIMADOR/A | 1 | 8.434,80 | 5.557,32 | 8.557,80 | 1.515,60 | 4.675,32 | 3.995,36 | 0,00 | 10.491,95 | 43.228,15 |
| | | | | 2 | 8.434,80 | 5.557,32 | 8.557,80 | 1.515,60 | 4.675,32 | 3.995,36 | 0,00 | 10.491,95 | 43.228,15 |
| | | | MONITOR/A SOCIO CULTURAL | 1 | 8.434,80 | 5.557,32 | 8.557,80 | 1.599,80 | 4.748,84 | 4.016,18 | 0,00 | 10.549,17 | 43.463,91 |
| | | | MONITOR/A JUVENTUD | 1 | 8.434,80 | 5.557,32 | 8.557,80 | 1.515,60 | 4.675,32 | 3.995,36 | 0,00 | 10.491,95 | 43.228,15 |
| | | | Total C2 | | 63.261,00 | 41.679,90 | 64.183,50 | 15.071,80 | 38.299,78 | 30.589,80 | 5.566,22 | 81.113,98 | 339.765,98 |
| | | | | 1 | 7.720,20 | 4.293,60 | 7.674,12 | 1.519,68 | 4.291,92 | 3.534,44 | 0,00 | 9.305,38 | 38.339,34 |

AYUNTAMIENTO DE TÍAS PRESUPUESTO DE PERSONAL LABORAL AÑO 2023

| DEPARTAMENTO | GR | NV | CATEGORÍA | Nro. | SALARIO | CP. CONVENIO | CP. TRABAJO | ANTIGÜED | RESIDENC | PAGAS EXTRAS | C.P.T. | SEG. SOCIAL | TOTAL | |
|--------------------------|----------|----|----------------------------------|----------------------------------|-----------------------------|-------------------|-------------------|------------------|------------------|------------------|------------------|-------------------|------------------|------------------|
| | E | 14 | OPERARIO ACTIV. CULTURALES | 2 | 7.720,20 | 4.293,60 | 7.674,12 | 1.519,68 | 4.291,92 | 3.534,44 | 0,00 | 9.305,38 | 38.339,34 | |
| | | | | 3 | 7.720,20 | 4.293,60 | 7.674,12 | 1.519,68 | 4.291,92 | 3.534,44 | 0,00 | 9.305,38 | 38.339,34 | |
| | | | | 4 | 7.720,20 | 4.293,60 | 7.674,12 | 1.139,76 | 3.959,04 | 3.471,16 | 0,00 | 9.056,65 | 37.314,53 | |
| | | | 1 | VIGILANTE MANT. INST. DE CULTURA | 7.720,20 | 4.293,60 | 7.674,12 | 1.329,72 | 4.125,48 | 3.502,80 | 0,00 | 10.627,64 | 39.273,56 | |
| | | | | SUBALTERNO/A | 7.720,20 | 4.293,60 | 8.366,52 | 2.010,41 | 4.721,89 | 3.744,76 | 0,00 | 9.889,79 | 40.747,17 | |
| Total E | | | | | 46.321,20 | 25.761,60 | 46.737,12 | 9.038,93 | 25.682,17 | 21.322,04 | 0,00 | 57.490,22 | 232.353,28 | |
| Total CULTURA Y FESTEJOS | | | | | 160.256,40 | 103.323,30 | 156.384,42 | 35.083,78 | 96.317,70 | 74.369,84 | 5.566,22 | 201.994,82 | 833.296,48 | |
| DEPORTES | C1 | 22 | COORDINADOR/A DE DEPORTES | 1 | 10.134,84 | 7.176,36 | 9.092,76 | 4.080,12 | 8.107,44 | 4.758,40 | 5.566,22 | 13.893,65 | 62.809,79 | |
| | | | | Total C1 | | | | | 10.134,84 | 7.176,36 | 9.092,76 | 4.080,12 | 8.107,44 | 4.758,40 |
| | C2 | 18 | AUXILIAR ADMINISTRATIVO/A | 1 | 8.434,80 | 5.557,32 | 8.557,80 | 2.020,80 | 5.116,44 | 4.078,64 | 0,00 | 10.821,94 | 44.587,74 | |
| | | | | | 8.434,80 | 5.557,32 | 8.557,80 | 1.726,10 | 4.859,12 | 4.037,00 | 0,00 | 10.631,67 | 43.803,81 | |
| | | | MONITOR/A DE GIMNASIA | 2 | 8.434,80 | 5.557,32 | 8.557,80 | 1.578,75 | 4.730,46 | 4.016,18 | 0,00 | 10.536,54 | 43.411,85 | |
| | Total C2 | | | | | 25.304,40 | 16.671,96 | 25.673,40 | 5.325,65 | 14.706,02 | 12.131,82 | 0,00 | 31.990,15 | 131.803,40 |
| | E | 14 | VIGILANTE MANT. INST. DEPORTIVAS | 1 | 7.720,20 | 4.293,60 | 7.674,12 | 0,00 | 2.960,40 | 3.281,32 | 0,00 | 9.619,90 | 35.549,54 | |
| | | | | | PEÓN MANTENIMIENTO GENERAL | 7.720,20 | 4.293,60 | 7.674,12 | 1.329,72 | 4.125,48 | 3.502,80 | 0,00 | 10.627,64 | 39.273,56 |
| | | | | | OPER. MANTENIMIENTO GENERAL | 7.720,20 | 4.293,60 | 7.674,12 | 933,97 | 3.778,73 | 3.439,52 | 0,00 | 10.328,69 | 38.168,83 |
| | Total E | | | | | 23.160,60 | 12.880,80 | 23.022,36 | 2.263,69 | 10.864,61 | 10.223,64 | 0,00 | 30.576,23 | 112.991,93 |
| Total DEPORTES | | | | | 58.599,84 | 36.729,12 | 57.788,52 | 11.669,46 | 33.678,07 | 27.113,86 | 5.566,22 | 76.460,03 | 307.605,12 | |
| LIMPIEZA | E | 14 | LIMPIADORA | 1 | 7.720,20 | 4.293,60 | 7.674,12 | 2.327,01 | 4.999,29 | 3.676,82 | 0,00 | 10.434,95 | 41.125,99 | |
| | | | | 2 | 3.860,10 | 2.146,80 | 3.837,06 | 1.139,76 | 2.478,84 | 1.830,50 | 1.242,50 | 5.199,64 | 21.735,20 | |
| | | | | 3 | 7.720,20 | 4.293,60 | 7.674,12 | 2.279,52 | 4.957,68 | 3.661,00 | 0,00 | 10.399,28 | 40.985,40 | |
| | | | | 4 | 7.720,20 | 4.293,60 | 7.674,12 | 1.947,09 | 4.666,41 | 3.613,54 | 0,00 | 10.171,09 | 40.086,05 | |
| | | | | 5 | 7.720,20 | 4.293,60 | 7.674,12 | 1.709,64 | 4.458,36 | 3.566,08 | 0,00 | 10.003,48 | 39.425,48 | |
| | | | | Total E | | | | | 34.740,90 | 19.321,20 | 34.533,54 | 9.403,02 | 21.560,58 | 16.347,94 |
| Total LIMPIEZA | | | | | 34.740,90 | 19.321,20 | 34.533,54 | 9.403,02 | 21.560,58 | 16.347,94 | 1.242,50 | 46.208,44 | 183.358,12 | |
| SEGURIDAD-POLICIA | C2 | 18 | AUXILIAR ADMINISTRATIVO/A | 1 | 8.434,80 | 5.557,32 | 8.557,80 | 1.515,60 | 4.675,32 | 3.995,36 | 0,00 | 10.491,95 | 43.228,15 | |
| | | | | 2 | 8.434,80 | 5.557,32 | 8.557,80 | 1.515,60 | 4.675,32 | 3.995,36 | 0,00 | 10.491,95 | 43.228,15 | |

AYUNTAMIENTO DE TÍAS

PRESUPUESTO DE PERSONAL LABORAL AÑO 2023

| DEPARTAMENTO | GR | NV | CATEGORÍA | Nro. | SALARIO | CP. CONVENIO | CP. TRABAJO | ANTIGÜED | RESIDENC | PAGAS EXTRAS | C.P.T. | SEG. SOCIAL | TOTAL | |
|--------------------------------|----------|----|-------------------------------|-----------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|------------|
| LOCAL | | | ADMINISTRATIVO/A | 3 | 8.434,80 | 5.557,32 | 8.557,80 | 1.263,00 | 4.454,76 | 3.953,72 | 0,00 | 10.326,96 | 42.548,36 | |
| | Total C2 | | | | | 25.304,40 | 16.671,96 | 25.673,40 | 4.294,20 | 13.805,40 | 11.944,44 | 0,00 | 31.310,86 | 129.004,66 |
| Total SEGURIDAD-POLICÍA LOCAL | | | | | | 25.304,40 | 16.671,96 | 25.673,40 | 4.294,20 | 13.805,40 | 11.944,44 | 0,00 | 31.310,86 | 129.004,66 |
| TURISMO | C1 | 22 | ADMINISTRATIVO/A | 1 | 10.134,84 | 7.176,36 | 9.092,76 | 2.349,16 | 6.601,60 | 4.518,28 | 0,00 | 12.779,30 | 52.652,30 | |
| | | | | 2 | 10.134,84 | 7.176,36 | 9.092,76 | 2.596,44 | 6.816,72 | 4.544,96 | 0,00 | 12.936,05 | 53.298,13 | |
| | Total C1 | | | | | 20.269,68 | 14.352,72 | 18.185,52 | 4.945,60 | 13.418,32 | 9.063,24 | 0,00 | 25.715,35 | 105.950,43 |
| | E | 14 | CHOFER | 1 | 7.720,20 | 4.293,60 | 8.502,00 | 2.073,73 | 4.777,37 | 3.767,34 | 0,00 | 11.550,80 | 42.685,04 | |
| | Total E | | | | | 7.720,20 | 4.293,60 | 8.502,00 | 2.073,73 | 4.777,37 | 3.767,34 | 0,00 | 11.550,80 | 42.685,04 |
| Total TURISMO | | | | | | 27.989,88 | 18.646,32 | 26.687,52 | 7.019,33 | 18.195,69 | 12.830,58 | 0,00 | 37.266,15 | 148.635,47 |
| URBANISMO Y ARQUITECTURA | A2 | 24 | INGENIERO/A TÉC.INDUSTRIAL | 1 | 13.498,08 | 8.205,00 | 11.428,44 | 3.471,40 | 8.461,85 | 5.359,38 | 0,00 | 16.160,94 | 66.585,09 | |
| | | | | | 13.498,08 | 8.205,00 | 11.428,44 | 3.430,56 | 8.428,80 | 5.329,62 | 0,00 | 16.127,72 | 66.448,22 | |
| | | | ARQUITECTO/A TÉCNICO/A | 2 | 13.498,08 | 8.205,00 | 11.428,44 | 2.940,48 | 8.032,20 | 5.270,10 | 0,00 | 15.824,46 | 65.198,76 | |
| | Total A2 | | | | | 40.494,24 | 24.615,00 | 34.285,32 | 9.842,44 | 24.922,85 | 15.959,10 | 0,00 | 48.113,12 | 198.232,07 |
| | C1 | 22 | DELINEANTE | 1 | 10.134,84 | 7.176,36 | 9.092,76 | 3.956,48 | 7.999,88 | 4.758,40 | 0,00 | 13.819,55 | 56.938,27 | |
| | | | | 2 | 10.134,84 | 7.176,36 | 9.092,76 | 2.225,52 | 6.494,04 | 4.491,60 | 0,00 | 12.696,65 | 52.311,77 | |
| | Total C1 | | | | | 20.269,68 | 14.352,72 | 18.185,52 | 6.182,00 | 14.493,92 | 9.250,00 | 0,00 | 26.516,20 | 109.250,04 |
| | C2 | 18 | AUXILIAR ADMINISTRATIVO/A | 1 | 8.434,80 | 5.557,32 | 8.557,80 | 1.789,25 | 4.914,26 | 4.057,82 | 0,00 | 10.676,26 | 43.987,51 | |
| | | | | 2 | 8.434,80 | 5.557,32 | 8.557,80 | 1.515,60 | 4.675,32 | 3.995,36 | 0,00 | 10.491,95 | 43.228,15 | |
| | | | | 3 | 8.434,80 | 5.557,32 | 8.557,80 | 2.212,32 | 5.283,00 | 4.035,64 | 0,00 | 10.922,92 | 45.003,80 | |
| Total C2 | | | | | 25.304,40 | 16.671,96 | 25.673,40 | 5.517,17 | 14.872,58 | 12.088,82 | 0,00 | 32.091,13 | 132.219,46 | |
| Total URBANISMO Y ARQUITECTURA | | | | | | 86.068,32 | 55.639,68 | 78.144,24 | 21.541,61 | 54.289,35 | 37.297,92 | 0,00 | 106.720,45 | 439.701,57 |
| BIENESTAR SOCIAL Y FAMILIA | A1 | 29 | PEDAGOGO/A | 1 | 15.610,56 | 12.230,64 | 9.902,40 | 4.607,36 | 11.870,92 | 5.788,56 | 0,00 | 17.289,69 | 77.300,13 | |
| | | | | | 15.610,56 | 12.230,64 | 9.902,40 | 3.756,00 | 11.128,02 | 5.695,89 | 0,00 | 17.289,69 | 75.613,20 | |
| | Total A1 | | | | | 31.221,12 | 24.461,28 | 19.804,80 | 8.363,36 | 22.998,94 | 11.484,45 | 0,00 | 34.579,39 | 152.913,34 |
| | A2 | 24 | TRABAJADOR/A SOCIAL | 1 | 13.498,08 | 8.205,00 | 11.428,44 | 3.920,64 | 8.825,40 | 5.389,14 | 0,00 | 16.430,98 | 67.697,68 | |
| | | | | 2 | 13.498,08 | 8.205,00 | 11.428,44 | 3.430,56 | 8.428,80 | 5.329,62 | 0,00 | 16.127,72 | 66.448,22 | |
| 3 | | | | 13.498,08 | 8.205,00 | 11.428,44 | 3.430,56 | 8.428,80 | 5.329,62 | 0,00 | 16.127,72 | 66.448,22 | | |
| Total A2 | | | | | 40.494,24 | 24.615,00 | 34.285,32 | 10.781,76 | 25.683,00 | 16.048,38 | 0,00 | 48.686,42 | 200.594,12 | |

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AYUNTAMIENTO DE TÍAS

PRESUPUESTO DE PERSONAL LABORAL AÑO 2023

| DEPARTAMENTO | GR | NV | CATEGORÍA | Nro. | SALARIO | CP. CONVENIO | CP. TRABAJO | ANTIGÜED | RESIDENC | PAGAS EXTRAS | C.P.T. | SEG. SOCIAL | TOTAL |
|---|----|----|--------------------------------|------|------------------|------------------|------------------|------------------|------------------|------------------|-----------------|-------------------|-------------------|
| | C1 | 22 | TÉCNICO/A AUX. ANIMADOR 3ªEDAD | 1 | 10.134,84 | 7.176,36 | 9.092,76 | 2.967,36 | 7.139,40 | 4.598,32 | 0,00 | 13.175,45 | 54.284,49 |
| Total C1 | | | | | 10.134,84 | 7.176,36 | 9.092,76 | 2.967,36 | 7.139,40 | 4.598,32 | 0,00 | 13.175,45 | 54.284,49 |
| | C2 | 18 | AUXILIAR ADMINISTRATIVO/A | 1 | 8.434,80 | 5.557,32 | 8.557,80 | 1.705,05 | 4.840,74 | 4.037,00 | 0,00 | 10.619,03 | 43.751,74 |
| Total C2 | | | | | 8.434,80 | 5.557,32 | 8.557,80 | 1.705,05 | 4.840,74 | 4.037,00 | 0,00 | 10.619,03 | 43.751,74 |
| | E | 14 | AUXILIAR DE HOGAR | 1 | 7.720,20 | 4.293,60 | 7.674,12 | 2.232,03 | 4.916,07 | 3.661,00 | 1.521,37 | 9.774,29 | 41.792,68 |
| Total E | | | | | 7.720,20 | 4.293,60 | 7.674,12 | 2.232,03 | 4.916,07 | 3.661,00 | 1.521,37 | 9.774,29 | 41.792,68 |
| Total BIENESTAR SOCIAL Y FAMILIA | | | | | 98.005,20 | 66.103,56 | 79.414,80 | 26.049,56 | 65.578,15 | 39.829,15 | 1.521,37 | 116.834,58 | 493.336,37 |