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| **AYUNTAMIENTO DE TÍAS****PRESUPUESTO DE PERSONAL FUNCIONARIO/A AÑO 2024** |
| **DEPARTAMENTO** | **GR** | **NV** | **CATEGORÍA** | **Nro.** | **SALARIO** | **CP.****DESTINO** | **CP. ESPECÍF.** | **ANTIGÜED** | **RESIDENC** | **PAGAS****EXTRAS** | **C.P.T.** | **SEG. SOCIAL** | **TOTAL** |
| ADMINISTRACIÓN FINANCIERA | A1 | 29 | TÉCNICO/A ADMINSTRACIÓN GENERAL | 1 | 16.001,28 | 12.536,76 | 19.888,80 | 3.695,04 | 11.271,96 | 7.430,12 | 0,00 | 14.899,54 | 85.723,50 |
| 30 | INTERVENTOR/A | 1 | 16.001,28 | 13.977,24 | 33.890,88 | 3.079,20 | 10.734,48 | 9.940,52 | 0,00 | 14.899,54 | 102.523,14 |
| TESORERO/A | 1 | 16.001,28 | 13.977,24 | 33.890,88 | 1.847,52 | 9.659,52 | 9.813,80 | 0,00 | 14.899,54 | 100.089,78 |
| Total A1 | **48.003,84** | **40.491,24** | **87.670,56** | **8.621,76** | **31.665,96** | **27.184,44** | **0,00** | **44.698,63** | 288.336,43 |
| C1 | 22 | ADMINISTRATIVO/A | 1 | 10.388,40 | 7.356,00 | 9.320,28 | 6.462,72 | 10.294,32 | 5.205,74 | 0,00 | 12.957,96 | 61.985,42 |
| Total C1 | **10.388,40** | **7.356,00** | **9.320,28** | **6.462,72** | **10.294,32** | **5.205,74** | **0,00** | **12.957,96** | 61.985,42 |
| C2 | 18 | AUXILIAR ADMINISTRATIVO/A | 1 | 8.646,12 | 5.696,40 | 8.772,00 | 3.106,08 | 6.144,60 | 4.351,44 | 0,00 | 9.704,21 | 46.420,85 |
| 2 | 8.646,12 | 5.696,40 | 8.772,00 | 2.847,24 | 5.918,88 | 4.308,76 | 0,00 | 9.564,86 | 45.754,26 |
| 3 | 8.646,12 | 5.696,40 | 8.772,00 | 0,00 | 3.435,96 | 3.839,28 | 0,00 | 9.703,45 | 40.093,21 |
| Total C2 | **25.938,36** | **17.089,20** | **26.316,00** | **5.953,32** | **15.499,44** | **12.499,48** | **0,00** | **28.972,52** | 132.268,32 |
| Total ADMINISTRACIÓN FINANCIERA | **84.330,60** | **64.936,44** | **123.306,84** | **21.037,80** | **57.459,72** | **44.889,66** | **0,00** | **86.629,11** | 482.590,17 |
|  | A1 | 29 | TÉCNICO/A ADMINSTRACIÓN GENERAL | 1 | 16.001,28 | 12.536,76 | 19.888,80 | 615,84 | 8.584,56 | 7.113,32 | 0,00 | 18.000,09 | 82.740,65 |
| 2 | 16.001,28 | 12.536,76 | 19.888,80 | 5.542,56 | 12.884,40 | 7.620,20 | 0,00 | 14.899,54 | 89.373,54 |
| 3 | 16.001,28 | 12.536,76 | 19.888,80 | 0,00 | 8.047,08 | 7.049,96 | 0,00 | 18.000,09 | 81.523,97 |
| INGENIERO/A INFORMÁTICA | 1 | 16.001,28 | 12.536,76 | 10.150,32 | 0,00 | 8.047,08 | 5.426,88 | 0,00 | 13.786,50 | 65.948,82 |
| 30 | SECRETARIO/A | 1 | 16.001,28 | 13.977,24 | 34.032,24 | 3.079,20 | 10.734,48 | 9.964,08 | 0,00 | 14.899,54 | 102.688,06 |
| Total A1 | **80.006,40** | **64.124,28** | **103.848,96** | **9.237,60** | **48.297,60** | **37.174,44** | **0,00** | **79.585,77** | 422.275,05 |
| A2 | 24 | ASISTENTE/A SOCIAL | 1 | 13.835,88 | 8.410,32 | 11.714,40 | 0,00 | 5.794,20 | 5.035,92 | 0,00 | 11.838,19 | 56.628,91 |
| GRADUADO/A SOCIAL | 1 | 13.835,88 | 8.410,32 | 14.244,12 | 6.026,40 | 10.672,92 | 6.189,78 | 0,00 | 14.166,69 | 73.546,11 |
| TÉCNICO/A MEDIO TURISMO | 1 | 13.835,88 | 8.410,32 | 11.714,40 | 0,00 | 5.794,20 | 5.035,92 | 0,00 | 11.838,19 | 56.628,91 |
| TÉCNICO/A MEDIODEPORTES | 1 | 13.835,88 | 8.410,32 | 11.714,40 | 0,00 | 5.794,20 | 5.035,92 | 0,00 | 11.838,19 | 56.628,91 |
| TÉCNICO/A MEDIO ENMEDIO AMBIENTE | 1 | 13.835,88 | 8.410,32 | 11.714,40 | 0,00 | 5.794,20 | 5.035,92 | 0,00 | 11.838,19 | 56.628,91 |
| Total A2 | **69.179,40** | **42.051,60** | **61.101,72** | **6.026,40** | **33.849,72** | **26.333,46** | **0,00** | **61.519,45** | 300.061,75 |
|  |  |  | 1 | 10.388,40 | 7.356,00 | 9.320,28 | 0,00 | 4.672,08 | 4.275,84 | 0,00 | 9.518,13 | 45.530,73 |
| 2 | 10.388,40 | 7.356,00 | 9.320,28 | 0,00 | 4.672,08 | 4.275,84 | 0,00 | 11.498,82 | 47.511,42 |

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| **AYUNTAMIENTO DE TÍAS****PRESUPUESTO DE PERSONAL FUNCIONARIO/A AÑO 2024** |
| **DEPARTAMENTO** | **GR** | **NV** | **CATEGORÍA** | **Nro.** | **SALARIO** | **CP.****DESTINO** | **CP. ESPECÍF.** | **ANTIGÜED** | **RESIDENC** | **PAGAS****EXTRAS** | **C.P.T.** | **SEG. SOCIAL** | **TOTAL** |
| ADMINISTRACIÓN GENERAL | C1 | 22 | ADMINISTRATIVO/A | 3 | 10.388,40 | 7.356,00 | 9.320,28 | 0,00 | 4.672,08 | 4.275,84 | 0,00 | 11.498,82 | 47.511,42 |
| 4 | 10.388,40 | 7.356,00 | 9.320,28 | 0,00 | 4.672,08 | 4.275,84 | 0,00 | 9.518,13 | 45.530,73 |
| 5 | 10.388,40 | 7.356,00 | 9.320,28 | 190,08 | 4.837,44 | 4.303,19 | 0,00 | 11.621,05 | 48.016,44 |
| ADM.GESTOR/A CULTURAL | 1 | 10.388,40 | 7.356,00 | 9.320,28 | 4.561,92 | 8.640,72 | 4.932,24 | 0,00 | 11.946,24 | 57.145,80 |
| OPERADOR/A INFORMÁTICA | 1 | 10.388,40 | 7.356,00 | 9.320,28 | 4.561,92 | 8.640,72 | 4.932,24 | 0,00 | 11.358,65 | 56.558,21 |
| TÉCNICO/A AUX. GESTIÓNCULTURAL | 1 | 10.388,40 | 7.356,00 | 9.320,28 | 0,00 | 4.672,08 | 4.275,84 | 0,00 | 9.518,13 | 45.530,73 |
| Total C1 | **83.107,20** | **58.848,00** | **74.562,24** | **9.313,92** | **45.479,28** | **35.546,87** | **0,00** | **86.477,97** | 393.335,48 |
| C2 | 18 | AUXILIAR ADMINISTRATIVO/A | 1 | 8.646,12 | 5.696,40 | 8.772,00 | 0,00 | 3.435,96 | 3.839,28 | 0,00 | 9.703,45 | 40.093,21 |
| 2 | 8.646,12 | 5.696,40 | 8.772,00 | 258,84 | 3.661,68 | 3.881,96 | 0,00 | 8.171,36 | 39.088,36 |
| 3 | 8.646,12 | 5.696,40 | 8.772,00 | 0,00 | 3.435,96 | 3.839,28 | 0,00 | 9.703,45 | 40.093,21 |
| 4 | 8.646,12 | 5.696,40 | 8.772,00 | 3.106,08 | 6.144,60 | 4.351,44 | 0,00 | 9.704,21 | 46.420,85 |
| 5 | 8.646,12 | 5.696,40 | 8.772,00 | 3.106,08 | 6.144,60 | 4.351,44 | 0,00 | 9.704,21 | 46.420,85 |
| 6 | 8.646,12 | 5.696,40 | 8.772,00 | 3.106,08 | 6.144,60 | 4.351,44 | 0,00 | 9.704,21 | 46.420,85 |
| 7 | 8.646,12 | 5.696,40 | 8.772,00 | 258,84 | 3.661,68 | 3.881,96 | 0,00 | 9.871,80 | 40.788,80 |
| AUX. TÉCNICOINFORMÁTICA | 1 | 8.646,12 | 5.696,40 | 8.772,00 | 0,00 | 3.435,96 | 3.839,28 | 0,00 | 8.032,01 | 38.421,77 |
| Total C2 | **69.168,96** | **45.571,20** | **70.176,00** | **9.835,92** | **36.065,04** | **32.336,08** | **0,00** | **74.594,70** | 337.747,90 |
| E | 14 | SUBALTERNO/A | 1 | 7.913,52 | 4.401,12 | 8.576,04 | 2.142,36 | 4.911,60 | 3.838,84 | 0,00 | 7.987,19 | 39.770,67 |
| Total E | **7.913,52** | **4.401,12** | **8.576,04** | **2.142,36** | **4.911,60** | **3.838,84** | **0,00** | **7.987,19** | 39.770,67 |
| Total ADMINISTRACIÓN GENERAL | **309.375,48** | **214.996,20** | **318.264,96** | **36.556,20** | **168.603,24** | **135.229,69** | **0,00** | **310.165,07** | 1.493.190,84 |
| CARRETERAS Y CAMINOS VECINALES | A2 | 24 | INGENIERO/A TÉC.OBRAS PÚBLICAS | 1 | 13.835,88 | 8.410,32 | 11.714,40 | 5.942,70 | 10.605,16 | 5.768,16 | 0,00 | 14.873,91 | 71.150,53 |
| 2 | 13.835,88 | 8.410,32 | 11.714,40 | 669,60 | 6.336,28 | 5.127,45 | 0,00 | 12.182,63 | 58.276,56 |
| Total A2 | **27.671,76** | **16.820,64** | **23.428,80** | **6.612,30** | **16.941,44** | **10.895,61** | **0,00** | **27.056,54** | 129.427,09 |
| Total CARRETERAS Y CAMINOS VECINALES | **27.671,76** | **16.820,64** | **23.428,80** | **6.612,30** | **16.941,44** | **10.895,61** | **0,00** | **27.056,54** | 129.427,09 |
|  | A2 | 24 | SUBINSPECTOR/A | 1 | 13.835,88 | 8.410,32 | 18.914,76 | 0,00 | 5.794,20 | 6.235,98 | 0,00 | 19.755,19 | 72.946,33 |
| Total A2 | **13.835,88** | **8.410,32** | **18.914,76** | **0,00** | **5.794,20** | **6.235,98** | **0,00** | **19.755,19** | 72.946,33 |
|  |  |  | 1 | 10.388,40 | 7.356,00 | 15.350,76 | 0,00 | 4.672,08 | 5.280,92 | 0,00 | 15.988,09 | 59.036,25 |
| 2 | 10.388,40 | 7.356,00 | 15.350,76 | 3.834,00 | 8.010,72 | 5.865,20 | 0,00 | 18.249,18 | 69.054,26 |

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| **AYUNTAMIENTO DE TÍAS****PRESUPUESTO DE PERSONAL FUNCIONARIO/A AÑO 2024** |
| **DEPARTAMENTO** | **GR** | **NV** | **CATEGORÍA** | **Nro.** | **SALARIO** | **CP.****DESTINO** | **CP. ESPECÍF.** | **ANTIGÜED** | **RESIDENC** | **PAGAS****EXTRAS** | **C.P.T.** | **SEG. SOCIAL** | **TOTAL** |
| SEGURIDAD | C1 | 22 | OFICIAL POLICÍA | 3 | 10.388,40 | 7.356,00 | 15.350,76 | 3.834,00 | 8.010,72 | 5.865,20 | 0,00 | 18.249,18 | 69.054,26 |
| 4 | 10.388,40 | 7.356,00 | 15.350,76 | 3.834,00 | 8.010,72 | 5.865,20 | 0,00 | 18.249,18 | 69.054,26 |
| 5 | 10.388,40 | 7.356,00 | 15.350,76 | 1.900,80 | 6.325,68 | 5.554,42 | 0,00 | 17.409,77 | 64.285,83 |
| 6 | 10.388,40 | 7.356,00 | 15.350,76 | 2.740,68 | 7.057,96 | 5.709,81 | 0,00 | 18.051,38 | 66.654,99 |
|  | 1 | 10.388,40 | 7.356,00 | 11.787,24 | 0,00 | 4.672,08 | 4.687,00 | 0,00 | 14.444,01 | 53.334,73 |
| 2 | 10.388,40 | 7.356,00 | 11.787,24 | 0,00 | 4.672,08 | 4.687,00 | 0,00 | 14.444,01 | 53.334,73 |
| 3 | 10.388,40 | 7.356,00 | 11.787,24 | 0,00 | 4.672,08 | 4.687,00 | 0,00 | 14.444,01 | 53.334,73 |
| 4 | 10.388,40 | 7.356,00 | 11.787,24 | 0,00 | 4.672,08 | 4.687,00 | 0,00 | 14.444,01 | 53.334,73 |
| 5 | 10.388,40 | 7.356,00 | 11.787,24 | 0,00 | 4.672,08 | 4.687,00 | 0,00 | 14.444,01 | 53.334,73 |
| 6 | 10.388,40 | 7.356,00 | 11.787,24 | 3.712,68 | 7.905,72 | 5.259,26 | 0,00 | 16.670,22 | 63.079,52 |
| 7 | 10.388,40 | 7.356,00 | 11.787,24 | 3.834,00 | 8.010,72 | 5.271,28 | 0,00 | 16.755,83 | 63.403,47 |
| 8 | 10.388,40 | 7.356,00 | 11.787,24 | 3.834,00 | 8.010,72 | 5.271,28 | 0,00 | 16.755,83 | 63.403,47 |
| 9 | 10.388,40 | 7.356,00 | 11.787,24 | 3.834,00 | 8.010,72 | 5.271,28 | 0,00 | 16.755,83 | 63.403,47 |
| 10 | 10.388,40 | 7.356,00 | 11.787,24 | 3.834,00 | 8.010,72 | 5.271,28 | 0,00 | 16.755,83 | 63.403,47 |
| 11 | 10.388,40 | 7.356,00 | 11.787,24 | 0,00 | 4.672,08 | 4.687,00 | 0,00 | 14.444,01 | 53.334,73 |
| 12 | 10.388,40 | 7.356,00 | 11.787,24 | 0,00 | 4.672,08 | 4.687,00 | 0,00 | 14.444,01 | 53.334,73 |
| 13 | 10.388,40 | 7.356,00 | 11.787,24 | 3.675,60 | 7.872,92 | 5.271,28 | 0,00 | 16.649,44 | 63.000,88 |
| 14 | 10.388,40 | 7.356,00 | 11.787,24 | 3.834,00 | 8.010,72 | 5.271,28 | 0,00 | 16.755,83 | 63.403,47 |
| 15 | 10.388,40 | 7.356,00 | 11.787,24 | 0,00 | 4.672,08 | 4.687,00 | 0,00 | 14.444,01 | 53.334,73 |
| 16 | 10.388,40 | 7.356,00 | 11.787,24 | 3.548,88 | 7.762,68 | 5.243,93 | 0,00 | 16.554,50 | 62.641,63 |
| 17 | 10.388,40 | 7.356,00 | 11.787,24 | 3.643,92 | 7.845,36 | 5.243,93 | 0,00 | 16.618,33 | 62.883,18 |
| 18 | 10.388,40 | 7.356,00 | 11.787,24 | 3.453,84 | 7.680,00 | 5.216,58 | 0,00 | 16.480,84 | 62.362,90 |
| 19 | 10.388,40 | 7.356,00 | 11.787,24 | 0,00 | 4.672,08 | 4.687,00 | 0,00 | 14.444,01 | 53.334,73 |
| 20 | 10.388,40 | 7.356,00 | 11.787,24 | 3.807,72 | 7.988,40 | 5.286,61 | 0,00 | 16.743,88 | 63.358,25 |
| 21 | 10.388,40 | 7.356,00 | 11.787,24 | 3.575,16 | 7.785,00 | 5.228,60 | 0,00 | 16.566,45 | 62.686,85 |
| 22 | 10.388,40 | 7.356,00 | 11.787,24 | 3.453,84 | 7.680,00 | 5.216,58 | 0,00 | 16.480,84 | 62.362,90 |
| 23 | 10.388,40 | 7.356,00 | 11.787,24 | 3.575,16 | 7.785,00 | 5.228,60 | 0,00 | 16.566,45 | 62.686,85 |

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| **AYUNTAMIENTO DE TÍAS****PRESUPUESTO DE PERSONAL FUNCIONARIO/A AÑO 2024** |
| **DEPARTAMENTO** | **GR** | **NV** | **CATEGORÍA** | **Nro.** | **SALARIO** | **CP.****DESTINO** | **CP. ESPECÍF.** | **ANTIGÜED** | **RESIDENC** | **PAGAS****EXTRAS** | **C.P.T.** | **SEG. SOCIAL** | **TOTAL** |
|  |  |  | POLICÍA LOCAL | 24 | 10.388,40 | 7.356,00 | 11.787,24 | 0,00 | 4.672,08 | 4.687,00 | 0,00 | 14.444,01 | 53.334,73 |
| 25 | 10.388,40 | 7.356,00 | 11.787,24 | 3.453,84 | 7.680,00 | 5.216,58 | 0,00 | 16.480,84 | 62.362,90 |
| 26 | 10.388,40 | 7.356,00 | 11.787,24 | 3.575,16 | 7.785,00 | 5.228,60 | 0,00 | 16.566,45 | 62.686,85 |
| 27 | 10.388,40 | 7.356,00 | 11.787,24 | 0,00 | 4.672,08 | 4.687,00 | 0,00 | 14.444,01 | 53.334,73 |
| 28 | 10.388,40 | 7.356,00 | 11.787,24 | 3.575,16 | 7.785,00 | 5.228,60 | 0,00 | 16.566,45 | 62.686,85 |
| 29 | 10.388,40 | 7.356,00 | 11.787,24 | 2.798,64 | 7.107,84 | 5.100,56 | 0,00 | 15.998,29 | 60.536,97 |
| 30 | 10.388,40 | 7.356,00 | 11.787,24 | 0,00 | 4.672,08 | 4.687,00 | 0,00 | 14.444,01 | 53.334,73 |
| 31 | 10.388,40 | 7.356,00 | 11.787,24 | 3.258,36 | 7.509,40 | 5.201,25 | 0,00 | 16.343,83 | 61.844,48 |
| 32 | 10.388,40 | 7.356,00 | 11.787,24 | 3.738,96 | 7.928,04 | 5.271,28 | 0,00 | 16.692,00 | 63.161,92 |
| 33 | 10.388,40 | 7.356,00 | 11.787,24 | 3.258,36 | 7.509,40 | 5.201,25 | 0,00 | 16.343,83 | 61.844,48 |
| 34 | 10.388,40 | 7.356,00 | 11.787,24 | 0,00 | 4.672,08 | 4.687,00 | 0,00 | 14.444,01 | 53.334,73 |
| 35 | 10.388,40 | 7.356,00 | 11.787,24 | 0,00 | 4.672,08 | 4.687,00 | 0,00 | 14.444,01 | 53.334,73 |
| 36 | 10.388,40 | 7.356,00 | 11.787,24 | 2.936,16 | 7.228,56 | 5.131,22 | 0,00 | 16.648,96 | 61.476,54 |
| 37 | 10.388,40 | 7.356,00 | 11.787,24 | 2.539,80 | 6.882,12 | 5.057,88 | 0,00 | 16.345,85 | 60.357,29 |
| 38 | 10.388,40 | 7.356,00 | 11.787,24 | 3.453,84 | 7.680,00 | 5.216,58 | 0,00 | 17.040,60 | 62.922,66 |
| 39 | 10.388,40 | 7.356,00 | 11.787,24 | 3.575,16 | 7.785,00 | 5.228,60 | 0,00 | 17.129,12 | 63.249,52 |
| 40 | 10.388,40 | 7.356,00 | 11.787,24 | 2.539,80 | 6.882,12 | 5.057,88 | 0,00 | 16.345,85 | 60.357,29 |
| 41 | 10.388,40 | 7.356,00 | 11.787,24 | 2.798,64 | 7.107,84 | 5.100,56 | 0,00 | 16.541,67 | 61.080,35 |
| 42 | 10.388,40 | 7.356,00 | 11.787,24 | 2.539,80 | 6.882,12 | 5.057,88 | 0,00 | 16.345,85 | 60.357,29 |
| 43 | 10.388,40 | 7.356,00 | 11.787,24 | 2.280,96 | 6.656,40 | 5.015,20 | 0,00 | 16.150,03 | 59.634,23 |
| 44 | 10.388,40 | 7.356,00 | 11.787,24 | 2.280,96 | 6.656,40 | 5.015,20 | 0,00 | 16.150,03 | 59.634,23 |
| 45 | 10.388,40 | 7.356,00 | 11.787,24 | 3.057,48 | 7.333,56 | 5.143,24 | 0,00 | 16.737,48 | 61.803,40 |
| 46 | 10.388,40 | 7.356,00 | 11.787,24 | 2.280,96 | 6.656,40 | 5.015,20 | 0,00 | 16.150,03 | 59.634,23 |
| 47 | 10.388,40 | 7.356,00 | 11.787,24 | 0,00 | 4.672,08 | 4.687,00 | 0,00 | 14.444,01 | 53.334,73 |
| 48 | 10.388,40 | 7.356,00 | 11.787,24 | 1.900,80 | 6.325,68 | 4.960,50 | 0,00 | 15.865,70 | 58.584,32 |
| 49 | 10.388,40 | 7.356,00 | 11.787,24 | 760,32 | 5.333,52 | 4.796,40 | 0,00 | 15.012,69 | 55.434,57 |
| 50 | 10.388,40 | 7.356,00 | 11.787,24 | 0,00 | 4.672,08 | 4.687,00 | 0,00 | 14.444,01 | 53.334,73 |
| Total C1 | **581.750,40** | **411.936,00** | **681.466,56** | **124.363,44** | **369.914,24** | **284.928,98** | **0,00** | **897.866,59** | 3.352.226,21 |
| Total SEGURIDAD | **595.586,28** | **420.346,32** | **700.381,32** | **124.363,44** | **375.708,44** | **291.164,96** | **0,00** | **917.621,78** | 3.425.172,54 |
|  | A1 | 29 | ARQUITECTO/A | 1 | 16.001,28 | 12.536,76 | 16.099,32 | 8.005,92 | 15.034,32 | 7.242,06 | 0,00 | 18.000,09 | 92.919,75 |
| 2 | 16.001,28 | 12.536,76 | 16.099,32 | 3.695,04 | 11.271,96 | 6.798,54 | 0,00 | 14.899,54 | 81.302,44 |
| Total A1 | **32.002,56** | **25.073,52** | **32.198,64** | **11.700,96** | **26.306,28** | **14.040,60** | **0,00** | **32.899,63** | 174.222,19 |

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| **AYUNTAMIENTO DE TÍAS****PRESUPUESTO DE PERSONAL FUNCIONARIO/A AÑO 2024** |
| **DEPARTAMENTO** | **GR** | **NV** | **CATEGORÍA** | **Nro.** | **SALARIO** | **CP.****DESTINO** | **CP. ESPECÍF.** | **ANTIGÜED** | **RESIDENC** | **PAGAS****EXTRAS** | **C.P.T.** | **SEG. SOCIAL** | **TOTAL** |
| URBANISMO Y ARQUITECTURA | A2 | 24 | INGENIERO/A TÉC.INDUSTRIAL | 1 | 13.835,88 | 8.410,32 | 11.714,40 | 1.004,40 | 6.607,32 | 5.157,96 | 0,00 | 14.920,98 | 61.651,26 |
| ARQUITECTO/A TÉCNICO/A | 1 | 13.835,88 | 8.410,32 | 11.714,40 | 0,00 | 5.794,20 | 5.035,92 | 0,00 | 11.838,19 | 56.628,91 |
| Total A2 | **27.671,76** | **16.820,64** | **23.428,80** | **1.004,40** | **12.401,52** | **10.193,88** | **0,00** | **26.759,17** | 118.280,17 |
| C2 | 18 | AUXILIAR ADMINISTRATIVO/A | 1 | 8.646,12 | 5.696,40 | 8.772,00 | 0,00 | 3.435,96 | 3.839,28 | 0,00 | 9.703,45 | 40.093,21 |
| 2 | 8.646,12 | 5.696,40 | 8.772,00 | 3.192,36 | 6.219,84 | 4.372,78 | 0,00 | 9.752,54 | 46.652,04 |
| 3 | 8.646,12 | 5.696,40 | 8.772,00 | 0,00 | 3.435,96 | 3.839,28 | 0,00 | 9.703,45 | 40.093,21 |
| Total C2 | **25.938,36** | **17.089,20** | **26.316,00** | **3.192,36** | **13.091,76** | **12.051,34** | **0,00** | **29.159,44** | 126.838,46 |
| Total URBANISMO Y ARQUITECTURA | **85.612,68** | **58.983,36** | **81.943,44** | **15.897,72** | **51.799,56** | **36.285,82** | **0,00** | **88.818,24** | 419.340,82 |