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| **AYUNTAMIENTO DE TÍAS****PRESUPUESTO DE PERSONAL LABORAL AÑO 2024** |
| **DEPARTAMENTO** | **GR** | **NV** | **CATEGORÍA** | **Nro.** | **SALARIO** | **CP.****CONVENIO** | **CP. TRABAJO** | **ANTIGÜED** | **RESIDENC** | **PAGAS****EXTRAS** | **C.P.T.** | **SEG. SOCIAL** | **TOTAL** |
| ADMINISTRACIÓN FINANCIERA | C2 | 18 | AUXILIAR ADMINISTRATIVO/A | 1 | 8.646,12 | 5.696,40 | 10.150,32 | 1.811,88 | 5.016,00 | 4.367,76 | 0,00 | 11.466,71 | 47.155,19 |
| 2 | 8.646,12 | 5.696,40 | 8.772,00 | 1.553,04 | 4.790,28 | 4.095,36 | 0,00 | 10.780,64 | 44.333,84 |
|  |  | Total C2 |  | **17.292,24** | **11.392,80** | **18.922,32** | **3.364,92** | **9.806,28** | **8.463,12** | **0,00** | **22.247,35** | 91.489,03 |
| Total ADMINISTRACIÓN FINANCIERA | **17.292,24** | **11.392,80** | **18.922,32** | **3.364,92** | **9.806,28** | **8.463,12** | **0,00** | **22.247,35** | 91.489,03 |
| ADMINISTRACIÓN GENERAL | A1 | 29 | SOCIÓLOGO/A TEC.ESTADÍSTICA | 1 | 16.001,28 | 12.536,76 | 10.150,32 | 7.390,08 | 14.496,84 | 6.187,20 | 0,00 | 18.112,84 | 84.875,32 |
|  |  | Total A1 |  | **16.001,28** | **12.536,76** | **10.150,32** | **7.390,08** | **14.496,84** | **6.187,20** | **0,00** | **18.112,84** | 84.875,32 |
| C1 | 22 | ADMON. INFORMÁTICA | 1 | 10.388,40 | 7.356,00 | 9.320,28 | 4.403,52 | 8.502,92 | 4.932,24 | 0,00 | 14.427,45 | 59.330,81 |
| ADMINISTRATIVO/A | 1 | 10.388,40 | 7.356,00 | 9.320,28 | 3.057,48 | 7.333,56 | 4.732,08 | 0,00 | 13.554,94 | 55.742,74 |
| 2 | 10.388,40 | 7.356,00 | 9.320,28 | 3.057,48 | 7.333,56 | 4.732,08 | 0,00 | 13.554,94 | 55.742,74 |
| 3 | 10.388,40 | 7.356,00 | 9.320,28 | 3.136,32 | 7.400,52 | 4.740,79 | 0,00 | 13.604,58 | 55.946,89 |
| TÉCNICO/A SIST.MICROINFORMÁTICOS | 1 | 10.388,40 | 7.356,00 | 9.320,28 | 2.154,24 | 6.546,16 | 4.604,04 | 0,00 | 12.970,60 | 53.339,72 |
|  |  | Total C1 |  | **51.942,00** | **36.780,00** | **46.601,40** | **15.809,04** | **37.116,72** | **23.741,23** | **0,00** | **68.112,51** | 280.102,90 |
| C2 | 18 | AUXILIAR ADMINISTRATIVO/A | 1 | 8.646,12 | 5.696,40 | 8.772,00 | 1.553,04 | 4.790,28 | 4.095,36 | 0,00 | 10.780,64 | 44.333,84 |
| 2 | 8.646,12 | 5.696,40 | 8.772,00 | 2.070,72 | 5.241,72 | 4.180,72 | 0,00 | 11.119,45 | 45.727,13 |
| 3 | 8.646,12 | 5.696,40 | 8.772,00 | 1.811,88 | 5.016,00 | 4.138,04 | 0,00 | 10.950,05 | 45.030,49 |
| 4 | 8.646,12 | 5.696,40 | 8.772,00 | 1.553,04 | 4.790,28 | 4.095,36 | 0,00 | 10.780,64 | 44.333,84 |
| 5 | 8.646,12 | 5.696,40 | 8.772,00 | 1.294,20 | 4.564,56 | 4.052,68 | 0,00 | 10.611,24 | 43.637,20 |
| 6 | 8.646,12 | 5.696,40 | 8.772,00 | 2.329,56 | 5.467,44 | 4.223,40 | 0,00 | 11.288,85 | 46.423,77 |
| NOTIFICADOR/A | 1 | 8.646,12 | 5.696,40 | 8.772,00 | 1.553,04 | 4.790,28 | 4.095,36 | 0,00 | 10.780,64 | 44.333,84 |
|  |  | Total C2 |  | **60.522,84** | **39.874,80** | **61.404,00** | **12.165,48** | **34.660,56** | **28.880,92** | **0,00** | **76.311,51** | 313.820,11 |
| E | 14 | SUBALTERNO/A | 1 | 7.913,52 | 4.401,12 | 8.576,04 | 1.639,23 | 4.470,78 | 3.757,69 | 0,00 | 9.882,67 | 40.641,05 |
|  |  | Total E |  | **7.913,52** | **4.401,12** | **8.576,04** | **1.639,23** | **4.470,78** | **3.757,69** | **0,00** | **9.882,67** | 40.641,05 |
| Total ADMINISTRACIÓN GENERAL | **136.379,64** | **93.592,68** | **126.731,76** | **37.003,83** | **90.744,90** | **62.567,04** | **0,00** | **172.419,53** | 719.439,38 |
|  | C2 | 18 | ENCARGADO GENERAL | 1 | 8.646,12 | 5.696,40 | 8.772,00 | 1.294,20 | 4.564,56 | 4.052,68 | 0,00 | 10.611,24 | 43.637,20 |
| AUXILIARADMINISTRATIVO/A | 1 | 8.646,12 | 5.696,40 | 8.772,00 | 1.811,88 | 5.016,00 | 4.138,04 | 0,00 | 10.950,05 | 45.030,49 |
|  |  | Total C2 |  | **17.292,24** | **11.392,80** | **17.544,00** | **3.106,08** | **9.580,56** | **8.190,72** | **0,00** | **21.561,29** | 88.667,69 |
|  |  | CHOFER | 1 | 7.913,52 | 4.401,12 | 8.714,76 | 1.022,49 | 3.930,42 | 3.683,43 | 0,00 | 11.029,72 | 40.695,46 |
| 2 | 7.913,52 | 4.401,12 | 8.714,76 | 973,80 | 3.887,76 | 3.667,20 | 0,00 | 10.989,72 | 40.547,88 |
| 3 | 7.913,52 | 4.401,12 | 8.714,76 | 2.337,12 | 5.082,24 | 3.894,42 | 1.194,62 | 12.025,19 | 45.562,99 |
| CHOFER-TRACTORISTA | 1 | 7.913,52 | 4.401,12 | 8.714,76 | 0,00 | 3.034,56 | 3.504,90 | 0,00 | 10.250,10 | 37.818,96 |
| FONTANERO | 1 | 7.913,52 | 4.401,12 | 7.866,12 | 973,80 | 3.887,76 | 3.525,76 | 0,00 | 10.621,61 | 39.189,69 |
| 2 | 7.913,52 | 4.401,12 | 7.866,12 | 0,00 | 3.034,56 | 3.363,46 | 0,00 | 9.881,99 | 36.460,77 |
| OFICIAL 2ª | 1 | 7.913,52 | 4.401,12 | 7.866,12 | 1.590,54 | 4.428,12 | 3.639,37 | 0,00 | 11.094,06 | 40.932,85 |

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| **AYUNTAMIENTO DE TÍAS****PRESUPUESTO DE PERSONAL LABORAL AÑO 2024** |
| **DEPARTAMENTO** | **GR** | **NV** | **CATEGORÍA** | **Nro.** | **SALARIO** | **CP.****CONVENIO** | **CP. TRABAJO** | **ANTIGÜED** | **RESIDENC** | **PAGAS****EXTRAS** | **C.P.T.** | **SEG. SOCIAL** | **TOTAL** |
| CARRETERAS Y CAMINOS VECINALES | E | 14 |  | 2 | 7.913,52 | 4.401,12 | 7.866,12 | 1.752,84 | 4.570,32 | 3.655,60 | 0,00 | 11.213,31 | 41.372,83 |
| PEÓN ALBAÑIL | 1 | 7.913,52 | 4.401,12 | 7.866,12 | 665,43 | 3.617,58 | 3.477,07 | 0,00 | 10.388,40 | 38.329,24 |
| SOLDADOR | 1 | 7.913,52 | 4.401,12 | 7.866,12 | 1.752,84 | 4.570,32 | 3.655,60 | 0,00 | 11.213,31 | 41.372,83 |
| PEÓN MANTENIMIENTO GENERAL | 1 | 7.913,52 | 4.401,12 | 7.866,12 | 1.558,08 | 4.399,68 | 3.623,14 | 0,00 | 11.065,39 | 40.827,05 |
| 2 | 7.913,52 | 4.401,12 | 7.866,12 | 1.882,68 | 4.684,08 | 3.688,06 | 0,00 | 11.315,95 | 41.751,53 |
| 3 | 7.913,52 | 4.401,12 | 7.866,12 | 0,00 | 3.034,56 | 3.363,46 | 0,00 | 10.200,94 | 36.779,72 |
| OPER. MANTENIMIENTO GENERAL. | 1 | 7.913,52 | 4.401,12 | 7.866,12 | 973,80 | 3.887,76 | 3.525,76 | 0,00 | 10.621,61 | 39.189,69 |
| 2 | 7.913,52 | 4.401,12 | 7.866,12 | 1.168,56 | 4.058,40 | 3.558,22 | 0,00 | 10.769,54 | 39.735,48 |
| 3 | 7.913,52 | 4.401,12 | 7.866,12 | 2.142,36 | 4.911,60 | 3.720,52 | 0,00 | 11.509,16 | 42.464,40 |
| 4 | 7.913,52 | 4.401,12 | 7.866,12 | 1.168,56 | 4.058,40 | 3.558,22 | 0,00 | 10.769,54 | 39.735,48 |
| 5 | 7.913,52 | 4.401,12 | 7.866,12 | 1.168,56 | 4.058,40 | 3.558,22 | 0,00 | 10.769,54 | 39.735,48 |
| 6 | 7.913,52 | 4.401,12 | 7.866,12 | 973,80 | 3.887,76 | 3.525,76 | 0,00 | 10.621,61 | 39.189,69 |
| 7 | 7.913,52 | 4.401,12 | 7.866,12 | 0,00 | 3.034,56 | 3.363,46 | 0,00 | 10.200,94 | 36.779,72 |
| 8 | 7.913,52 | 4.401,12 | 7.866,12 | 194,76 | 3.205,20 | 3.395,92 | 0,00 | 10.353,63 | 37.330,27 |
| 9 | 7.913,52 | 4.401,12 | 7.866,12 | 0,00 | 3.034,56 | 3.363,46 | 0,00 | 10.200,94 | 36.779,72 |
| 10 | 7.913,52 | 4.401,12 | 7.866,12 | 0,00 | 3.034,56 | 3.363,46 | 0,00 | 10.200,94 | 36.779,72 |
| 11 | 7.913,52 | 4.401,12 | 7.866,12 | 64,92 | 3.091,44 | 3.379,69 | 0,00 | 10.253,91 | 36.970,72 |
| 12 | 7.913,52 | 4.401,12 | 7.866,12 | 64,92 | 3.091,44 | 3.379,69 | 0,00 | 10.253,91 | 36.970,72 |
| 13 | 7.913,52 | 4.401,12 | 7.866,12 | 64,92 | 3.091,44 | 3.379,69 | 0,00 | 10.253,91 | 36.970,72 |
| 14 | 7.913,52 | 4.401,12 | 7.866,12 | 64,92 | 3.091,44 | 3.379,69 | 0,00 | 10.253,91 | 36.970,72 |
| CHOFER-OPERARIOMANTENIMIENTO GRAL. | 1 | 7.913,52 | 4.401,12 | 8.714,76 | 0,00 | 3.034,56 | 3.504,90 | 0,00 | 10.250,10 | 37.818,96 |
| Total E **221.578,56** | **123.231,36** | **224.494,56** | **22.559,70** | **104.733,48** | **98.698,13** | **1.194,62** | **298.572,88** | 1.095.063,29 |
| Total CARRETERAS Y CAMINOS VECINALES | **238.870,80** | **134.624,16** | **242.038,56** | **25.665,78** | **114.314,04** | **106.888,85** | **1.194,62** | **320.134,17** | 1.183.730,98 |
|  | C1 | 22 | PROFESOR/A GUITARRA | 1 | 10.388,40 | 7.356,00 | 9.320,28 | 2.280,96 | 6.656,40 | 4.604,04 | 0,00 | 13.046,73 | 53.652,81 |
| PROFESOR/A SOLFEO | 1 | 10.388,40 | 7.356,00 | 9.320,28 | 2.280,96 | 6.656,40 | 4.604,04 | 0,00 | 13.046,73 | 53.652,81 |
| PROFESOR/A MÚSICA Y SOLFEO | 1 | 10.388,40 | 7.356,00 | 9.320,28 | 2.280,96 | 6.656,40 | 4.604,04 | 0,00 | 13.046,73 | 53.652,81 |
| 2 | 10.388,40 | 7.356,00 | 9.320,28 | 2.376,00 | 6.739,08 | 4.631,39 | 0,00 | 13.112,62 | 53.923,77 |
| DISEÑADOR/A GRÁFICO | 1 | 10.388,40 | 7.356,00 | 9.320,28 | 2.280,96 | 6.656,40 | 4.604,04 | 0,00 | 13.046,73 | 53.652,81 |

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| **AYUNTAMIENTO DE TÍAS****PRESUPUESTO DE PERSONAL LABORAL AÑO 2024** |
| **DEPARTAMENTO** | **GR** | **NV** | **CATEGORÍA** | **Nro.** | **SALARIO** | **CP.****CONVENIO** | **CP. TRABAJO** | **ANTIGÜED** | **RESIDENC** | **PAGAS****EXTRAS** | **C.P.T.** | **SEG. SOCIAL** | **TOTAL** |
| CULTURA Y FESTEJOS | Total C1 **51.942,00** | **36.780,00** | **46.601,40** | **11.499,84** | **33.364,68** | **23.047,55** | **0,00** | **65.299,54** | 268.535,01 |
| C2 | 18 | AUXILIAR ADMINISTRATIVO/A | 1 | 8.646,12 | 5.696,40 | 8.772,00 | 3.213,93 | 6.238,65 | 4.372,78 | 0,00 | 11.868,78 | 48.808,66 |
| 2 | 4.323,06 | 2.848,20 | 4.386,00 | 1.164,78 | 2.733,72 | 2.111,70 | 0,00 | 5.644,42 | 23.211,88 |
| 3 | 8.646,12 | 5.696,40 | 8.772,00 | 2.847,24 | 5.918,88 | 4.308,76 | 5.569,60 | 11.627,65 | 53.386,65 |
| 4 | 8.646,12 | 5.696,40 | 8.772,00 | 2.070,72 | 5.241,72 | 4.180,72 | 0,00 | 11.119,45 | 45.727,13 |
| ANIMADOR/A | 1 | 8.646,12 | 5.696,40 | 8.772,00 | 1.747,17 | 4.959,57 | 4.138,04 | 0,00 | 10.911,12 | 44.870,42 |
| 2 | 8.646,12 | 5.696,40 | 8.772,00 | 1.790,31 | 4.997,19 | 4.138,04 | 0,00 | 10.937,07 | 44.977,13 |
| MONITOR/A SOCIOCULTURAL | 1 | 8.646,12 | 5.696,40 | 8.772,00 | 1.811,88 | 5.016,00 | 4.138,04 | 0,00 | 10.950,05 | 45.030,49 |
| MONITOR/A JUVENTUD | 1 | 8.646,12 | 5.696,40 | 8.772,00 | 1.553,04 | 4.790,28 | 4.095,36 | 0,00 | 10.780,64 | 44.333,84 |
| Total C2 **64.845,90** | **42.723,00** | **65.790,00** | **16.199,07** | **39.896,01** | **31.483,44** | **5.569,60** | **83.839,18** | 350.346,20 |
| E | 14 | OPERARIO ACTIV. CULTURALES | 1 | 7.913,52 | 4.401,12 | 7.866,12 | 1.623,00 | 4.456,56 | 3.639,37 | 0,00 | 11.116,70 | 41.016,39 |
| 2 | 7.913,52 | 4.401,12 | 7.866,12 | 1.623,00 | 4.456,56 | 3.639,37 | 0,00 | 9.606,77 | 39.506,46 |
| 3 | 7.913,52 | 4.401,12 | 7.866,12 | 1.558,08 | 4.399,68 | 3.623,14 | 0,00 | 11.065,39 | 40.827,05 |
| 4 | 7.913,52 | 4.401,12 | 7.866,12 | 1.201,02 | 4.086,84 | 3.574,45 | 0,00 | 10.798,21 | 39.841,28 |
| VIGILANTE MANT. INST. DECULTURA | 1 | 7.913,52 | 4.401,12 | 7.866,12 | 1.363,32 | 4.229,04 | 3.590,68 | 0,00 | 10.007,18 | 39.370,98 |
| SUBALTERNO/A | 1 | 7.913,52 | 4.401,12 | 8.576,04 | 2.142,36 | 4.911,60 | 3.838,84 | 0,00 | 10.212,03 | 41.995,51 |
| Total E **47.481,12** | **26.406,72** | **47.906,64** | **9.510,78** | **26.540,28** | **21.905,85** | **0,00** | **62.806,28** | 242.557,67 |
| Total CULTURA Y FESTEJOS | **164.269,02** | **105.909,72** | **160.298,04** | **37.209,69** | **99.800,97** | **76.436,84** | **5.569,60** | **211.945,00** | 861.438,88 |
| DEPORTES | C1 | 22 | COORDINADOR/A DEDEPORTES | 1 | 10.388,40 | 7.356,00 | 9.320,28 | 4.181,76 | 8.310,00 | 4.877,54 | 5.569,60 | 14.276,64 | 64.280,22 |
| Total C1 **10.388,40** | **7.356,00** | **9.320,28** | **4.181,76** | **8.310,00** | **4.877,54** | **5.569,60** | **14.276,64** | 64.280,22 |
| C2 | 18 | AUXILIARADMINISTRATIVO/A | 1 | 8.646,12 | 5.696,40 | 8.772,00 | 2.157,00 | 5.316,96 | 4.202,06 | 0,00 | 11.178,20 | 45.968,74 |
| MONITOR/A DE GIMNASIA | 1 | 8.646,12 | 5.696,40 | 8.772,00 | 1.811,88 | 5.016,00 | 4.138,04 | 0,00 | 10.950,05 | 45.030,49 |
| 2 | 8.646,12 | 5.696,40 | 8.772,00 | 1.811,88 | 5.016,00 | 4.138,04 | 0,00 | 10.950,05 | 45.030,49 |
| Total C2 **25.938,36** | **17.089,20** | **26.316,00** | **5.780,76** | **15.348,96** | **12.478,14** | **0,00** | **33.078,30** | 136.029,72 |
| E | 14 | VIGILANTE MANT. INST. DEPORTIVAS | 1 | 7.913,52 | 4.401,12 | 7.866,12 | 0,00 | 3.034,56 | 3.363,46 | 0,00 | 9.058,05 | 35.636,83 |
| PEÓN MANTENIMIENTOGENERAL | 1 | 7.913,52 | 4.401,12 | 7.866,12 | 1.363,32 | 4.229,04 | 3.590,68 | 0,00 | 10.917,46 | 40.281,26 |
| OPER. MANTENIMIENTO GENERAL. | 1 | 7.913,52 | 4.401,12 | 7.866,12 | 973,80 | 3.887,76 | 3.525,76 | 0,00 | 10.964,43 | 39.532,51 |
| Total E **23.740,56** | **13.203,36** | **23.598,36** | **2.337,12** | **11.151,36** | **10.479,90** | **0,00** | **30.939,94** | 115.450,60 |
| Total DEPORTES | **60.067,32** | **37.648,56** | **59.234,64** | **12.299,64** | **34.810,32** | **27.835,58** | **5.569,60** | **78.294,88** | 315.760,54 |
| LIMPIEZA | E | 14 | LIMPIADORA | 1 | 7.913,52 | 4.401,12 | 7.866,12 | 2.531,88 | 5.252,88 | 3.785,44 | 0,00 | 10.820,73 | 42.571,69 |
| 2 | 3.956,76 | 2.200,56 | 3.933,06 | 1.168,56 | 2.541,12 | 1.876,49 | 1.243,24 | 5.342,57 | 22.262,36 |
| 3 | 7.913,52 | 4.401,12 | 7.866,12 | 2.337,12 | 5.082,24 | 3.752,98 | 0,00 | 10.685,14 | 42.038,24 |

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| **AYUNTAMIENTO DE TÍAS****PRESUPUESTO DE PERSONAL LABORAL AÑO 2024** |
| **DEPARTAMENTO** | **GR** | **NV** | **CATEGORÍA** | **Nro.** | **SALARIO** | **CP.****CONVENIO** | **CP. TRABAJO** | **ANTIGÜED** | **RESIDENC** | **PAGAS****EXTRAS** | **C.P.T.** | **SEG. SOCIAL** | **TOTAL** |
|  |  |  |  | 4 | 7.913,52 | 4.401,12 | 7.866,12 | 2.142,36 | 4.911,60 | 3.720,52 | 0,00 | 10.549,55 | 41.504,79 |
| 5 | 7.913,52 | 4.401,12 | 7.866,12 | 1.833,99 | 4.641,42 | 3.671,83 | 0,00 | 10.335,78 | 40.663,78 |
| Total E **35.610,84** | **19.805,04** | **35.397,54** | **10.013,91** | **22.429,26** | **16.807,26** | **1.243,24** | **47.733,77** | 189.040,86 |
| Total LIMPIEZA | **35.610,84** | **19.805,04** | **35.397,54** | **10.013,91** | **22.429,26** | **16.807,26** | **1.243,24** | **47.733,77** | 189.040,86 |
| SEGURIDAD-POLICÍA LOCAL | C2 | 18 | AUXILIAR ADMINISTRATIVO/A | 1 | 8.646,12 | 5.696,40 | 8.772,00 | 1.553,04 | 4.790,28 | 4.095,36 | 0,00 | 10.780,64 | 44.333,84 |
| 2 | 8.646,12 | 5.696,40 | 8.772,00 | 1.553,04 | 4.790,28 | 4.095,36 | 0,00 | 10.780,64 | 44.333,84 |
| 3 | 8.646,12 | 5.696,40 | 8.772,00 | 1.294,20 | 4.564,56 | 4.052,68 | 0,00 | 10.611,24 | 43.637,20 |
| Total C2 **25.938,36** | **17.089,20** | **26.316,00** | **4.400,28** | **14.145,12** | **12.243,40** | **0,00** | **32.172,52** | 132.304,88 |
| Total SEGURIDAD-POLICÍA LOCAL | **25.938,36** | **17.089,20** | **26.316,00** | **4.400,28** | **14.145,12** | **12.243,40** | **0,00** | **32.172,52** | 132.304,88 |
| TURISMO | C1 | 22 | ADMINISTRATIVO/A | 1 | 10.388,40 | 7.356,00 | 9.320,28 | 2.661,12 | 6.987,12 | 4.658,74 | 0,00 | 13.292,71 | 54.664,37 |
| 2 | 10.388,40 | 7.356,00 | 9.320,28 | 3.009,60 | 7.290,28 | 4.713,44 | 0,00 | 13.519,66 | 55.597,66 |
| Total C1 **20.776,80** | **14.712,00** | **18.640,56** | **5.670,72** | **14.277,40** | **9.372,18** | **0,00** | **26.812,37** | 110.262,03 |
| E | 14 | CHOFER | 1 | 7.913,52 | 4.401,12 | 8.714,76 | 2.142,36 | 4.911,60 | 3.861,96 | 0,00 | 11.877,27 | 43.822,59 |
| Total E **7.913,52** | **4.401,12** | **8.714,76** | **2.142,36** | **4.911,60** | **3.861,96** | **0,00** | **11.877,27** | 43.822,59 |
| Total TURISMO | **28.690,32** | **19.113,12** | **27.355,32** | **7.813,08** | **19.189,00** | **13.234,14** | **0,00** | **38.689,64** | 154.084,62 |
| URBANISMO Y ARQUITECTURA | A2 | 24 | INGENIERO/ATÉC.INDUSTRIAL | 1 | 13.835,88 | 8.410,32 | 11.714,40 | 4.017,60 | 9.046,68 | 5.524,08 | 0,00 | 16.883,98 | 69.432,94 |
| ARQUITECTO/A TÉCNICO/A | 1 | 13.835,88 | 8.410,32 | 11.714,40 | 3.515,40 | 8.640,12 | 5.463,06 | 0,00 | 16.572,39 | 68.151,57 |
| 2 | 13.835,88 | 8.410,32 | 11.714,40 | 3.013,20 | 8.233,56 | 5.402,04 | 0,00 | 16.260,80 | 66.870,20 |
| Total A2 **41.507,64** | **25.230,96** | **35.143,20** | **10.546,20** | **25.920,36** | **16.389,18** | **0,00** | **49.717,17** | 204.454,71 |
| C1 | 22 | DELINEANTE | 1 | 10.388,40 | 7.356,00 | 9.320,28 | 4.181,76 | 8.310,00 | 4.877,54 | 0,00 | 14.276,64 | 58.710,62 |
| 2 | 10.388,40 | 7.356,00 | 9.320,28 | 2.280,96 | 6.656,40 | 4.604,04 | 0,00 | 13.046,73 | 53.652,81 |
| Total C1 **20.776,80** | **14.712,00** | **18.640,56** | **6.462,72** | **14.966,40** | **9.481,58** | **0,00** | **27.323,37** | 112.363,43 |
| C2 | 18 | AUXILIAR ADMINISTRATIVO/A | 1 | 8.646,12 | 5.696,40 | 8.772,00 | 2.070,72 | 5.241,72 | 4.180,72 | 0,00 | 11.119,45 | 45.727,13 |
| 2 | 8.646,12 | 5.696,40 | 8.772,00 | 1.553,04 | 4.790,28 | 4.095,36 | 0,00 | 10.780,64 | 44.333,84 |
| 3 | 8.646,12 | 5.696,40 | 8.772,00 | 2.267,04 | 5.413,80 | 4.136,72 | 0,00 | 11.223,68 | 46.155,76 |
| Total C2 **25.938,36** | **17.089,20** | **26.316,00** | **5.890,80** | **15.445,80** | **12.412,80** | **0,00** | **33.123,77** | 136.216,73 |
| Total URBANISMO Y ARQUITECTURA | **88.222,80** | **57.032,16** | **80.099,76** | **22.899,72** | **56.332,56** | **38.283,56** | **0,00** | **110.164,31** | 453.034,87 |
| BIENESTAR SOCIAL Y FAMILIA | A1 | 29 | PEDAGOGO/A | 1 | 16.001,28 | 12.536,76 | 10.150,32 | 4.926,72 | 12.346,92 | 5.933,76 | 0,00 | 18.112,84 | 80.008,60 |
| PSICÓLOGO/A | 1 | 16.001,28 | 12.536,76 | 10.150,32 | 4.310,88 | 11.809,44 | 5.870,40 | 0,00 | 18.112,84 | 78.791,92 |
| Total A1 **32.002,56** | **25.073,52** | **20.300,64** | **9.237,60** | **24.156,36** | **11.804,16** | **0,00** | **36.225,68** | 158.800,52 |
| A2 | 24 | TRABAJADOR/A SOCIAL | 1 | 13.835,88 | 8.410,32 | 11.714,40 | 4.017,60 | 9.046,68 | 5.524,08 | 0,00 | 16.883,98 | 69.432,94 |
| 2 | 13.835,88 | 8.410,32 | 11.714,40 | 3.724,65 | 8.809,52 | 5.493,57 | 0,00 | 16.703,85 | 68.692,19 |
| 3 | 13.835,88 | 8.410,32 | 11.714,40 | 3.599,10 | 8.707,88 | 5.493,57 | 0,00 | 16.630,86 | 68.392,01 |
| Total A2 **41.507,64** | **25.230,96** | **35.143,20** | **11.341,35** | **26.564,08** | **16.511,22** | **0,00** | **50.218,69** | 206.517,14 |
| C1 | 22 | TÉCNICO/A AUX.ANIMADOR 3ªEDAD | 1 | 10.388,40 | 7.356,00 | 9.320,28 | 3.041,28 | 7.317,84 | 4.713,44 | 0,00 | 13.538,70 | 55.675,94 |
| Total C1 **10.388,40** | **7.356,00** | **9.320,28** | **3.041,28** | **7.317,84** | **4.713,44** | **0,00** | **13.538,70** | 55.675,94 |
| C2 | 18 | AUXILIARADMINISTRATIVO/A | 1 | 8.646,12 | 5.696,40 | 8.772,00 | 1.811,88 | 5.016,00 | 4.138,04 | 0,00 | 10.950,05 | 45.030,49 |
| Total C2 **8.646,12** | **5.696,40** | **8.772,00** | **1.811,88** | **5.016,00** | **4.138,04** | **0,00** | **10.950,05** | 45.030,49 |
| E | 14 | AUXILIAR DE HOGAR | 1 | 7.913,52 | 4.401,12 | 7.867,32 | 2.337,12 | 5.082,24 | 3.753,18 | 1.522,30 | 10.074,20 | 42.951,00 |
| Total E **7.913,52** | **4.401,12** | **7.867,32** | **2.337,12** | **5.082,24** | **3.753,18** | **1.522,30** | **10.074,20** | 42.951,00 |
| Total BIENESTAR SOCIAL Y FAMILIA | **100.458,24** | **67.758,00** | **81.403,44** | **27.769,23** | **68.136,52** | **40.920,04** | **1.522,30** | **121.007,32** | 508.975,09 |